ITEM 7

North Yorkshire County Council

Corporate and Partnerships Overview and Scrutiny Committee

18 June 2018

Review of the third year of County Councillor Locality Budgets

1. Purpose of the report

1.1. To review the third year of operation of County Councillor Locality Budgets (2017/18).

2. Background

- 2.1. Following a successful pilot in financial years 2015/16 and 2016/17, the County Council set aside £1.5m for Locality Budgets for the duration of the new County Council (2017/18 to 2020/21), based on £5,000 for each County Councillor in each financial year.
- 2.2. Locality Budgets enable County Councillors to respond to local needs by recommending the allocation of small amounts of funding to support projects or activities that directly promote the social, economic or environmental wellbeing of the communities they represent.
- 2.3. The Locality Budgets scheme seeks to ensure that County Councillors have a clear role in the allocation of funding in their Division within the criteria and process agreed by the Executive. This role includes actively promoting the scheme within their Division so that the money is allocated to meet appropriate local needs.
- 2.4. A summary of the scheme is attached as appendix 1.
- 2.5. Because the allocation of funding is an executive decision, decisions are made by the Executive Member with responsibility for Stronger Communities, taking into account the information received and the recommendation of the relevant County Councillor.
- 2.6. Transparency is a significant feature of the scheme:
 - County Councillors are required to declare all relevant interests when making a recommendation

- all decisions are circulated to all County Councillors and subject to normal call-in procedures, including five clear working days elapsing before implementation
- all awards are published on the County Council website at
 <u>https://www.northyorks.gov.uk/county-councillor-locality-budgets</u>
- many awards receive press coverage (the County Council's communications team will, if requested, support every County Councillor to publicise one award per year, but many recipients make their own arrangements for publicising awards)
- 2.7. Reviews of previous years have also been presented to this Committee:
 - Financial year 2015/16 (presented on 20 June 2016) <u>http://democracy.northyorks.gov.uk/FunctionsPage.aspx?dsid=7798</u> <u>8&action=GetFileFromDB</u>
 - Financial year 2016/17 (presented on 19 June 2017) <u>http://democracy.northyorks.gov.uk/FunctionsPage.aspx?dsid=8129</u> <u>1&action=GetFileFromDB</u>.

3. Summary of approved recommendations in 2017/18

- 3.1. The third year of the scheme started on 1 May 2017 and the last date for the receipt of recommendations was 28 February 2018.
- 3.2. 400 recommendations were approved; an average of five recommendations per County Councillor. Every County Councillor made at least one recommendation and the largest number of recommendations made by a County Councillor was eleven.
- 3.3. The funding committed in 2017/18 was £356,305 (99% of budget). The average recommendation was £891, the lowest £300 (the minimum allowed) and the maximum was £5,000 (the maximum allowed).
- 3.4. A list of all approved recommendations is attached as appendix 2.
- 3.5. The majority (70%) of the funding was allocated for projects and activities managed by not for profit organisations (including charities and voluntary organisations), 22% by parish and town councils, 6% by schools, and 2% by NYCC directorates for additional services over and above mainstream budgets. A breakdown of committed funding by type of organisation is attached as appendix 3.
- 3.6. The funding was allocated to a very broad range of types of projects and activities, with the largest allocations going to projects and activities

supporting village and community hall improvements (15%), non-school activities for children and young people (12%), support for vulnerable adults (11%), and environmental improvements (9%). A breakdown of committed funding by type of project or activity is attached as appendix 4.

4. Administration

4.1. A new online system was introduced at the start of 2017/18. This has worked well by enabling County Councillors submit recommendations, speeding up decision making, and providing a single management system for all documentation and decision making.

5. Impact

- 5.1. The aim of the scheme is to enable County Councillors to respond to local needs by recommending the allocation of small amounts of funding to support projects or activities that directly promote the social, economic or environmental wellbeing of the communities they represent.
- 5.2. Measured against this aim, the scheme has had a positive impact. During 2017/18 every County Councillor made recommendations and the scheme supported 400 projects and activities that improve the social, economic or environmental wellbeing of local communities in North Yorkshire.
- 5.3. However, the very wide variety of projects and activities supported and the need to ensure that the costs of monitoring are not disproportionate, makes it impossible to meaningfully measure or compare the impact of individual projects and activities. Limiting the range of projects or activities that could be supported would enable a small number of measures to be specified, but this would significantly fetter the ability of County Councillors to respond to local needs.
- 5.4. County Councillors are provided with a copy of completed monitoring forms in respect of their recommendations so that they are aware of the impact of each project or activity and can take this into account when making future recommendations. Monitoring forms and appropriate supporting evidence are also reviewed by officers. Any concerns about potential fraud or financial irregularity are dealt with in accordance with standard Council procedures.

6. Equality

- 6.1. An equality impact assessment was undertaken before the scheme was introduced and reviewed in 2017. No adverse impacts were anticipated and none have any been identified since.
- 6.2. The scheme explicitly states that recommendations in respect of projects or activities that are contrary to the Council's equality and diversity policy will not be accepted. Organisations also have to agree to meet all relevant legalisation including equality before receiving funding.

7. Arrangements for 2018/19

7.1. The fourth year of the scheme started on 14 May 2018 and the last date for the receipt of recommendations will be 28 February 2019. However, recommendations will not accepted or decisions during the pre-election period for any relevant county council, district council or parliamentary byelections.

8. Recommendation

8.1. That the Committee considers and comments on the third year of operation of County Councillor Locality Budgets (2017/18).

Neil Irving Assistant Director (Policy and Partnerships) 16 May 2018

- Author: Neil Irving, Assistant Director (Policy and Partnerships)
- Presenter: Marie-Ann Jackson, Head of Stronger Communities
- Appendix 1 Summary of the Locality Budgets scheme
- Appendix 2 Approved recommendations in 2017/18
- Appendix 3 Committed funding by type of organisation undertaking the project or activity in 2017/18
- Appendix 4 Committed funding by type of project or activity in 2017/18

Appendix 1 - Summary of the Locality Budgets scheme

- 1 Each County Councillor can recommend the allocation of funding to support one or more specific projects or activities that directly promote the social, economic or environmental wellbeing of the communities within the Division that the County Councillor represents. Projects and activities must be lawful and not undermine the Council's or a partner's priorities or service delivery.
- 2 County Councillors are encouraged to consider how their recommendations can best be used to lever in additional funding, volunteers and community engagement - multiplying the overall impact.
- 3 Each County Councillor has a budget allocation of £5,000 per financial year. Budget allocations cannot be moved between financial years. The minimum funding which can be recommended for a project or activity is £300 and the maximum £5,000. Two or more County Councillors can jointly recommend funding for a project or activity, but the maximum total funding for any project or activity in a financial year is £5,000.
- 4 Recommendation forms should be completed by the County Councillor and include a declaration of all relevant pecuniary and personal interests including membership of relevant external organisations.
- 5 If the Monitoring Officer has any concerns about any recommendation, this will be raised with the relevant County Councillor.
- 6 All recommendations will be considered by the Executive Member with responsibility for Stronger Communities (or in their temporary absence, the Leader), who will make a decision taking into account the information received and the recommendation of the relevant County Councillor.
- 7 In the event that the Executive Member with responsibility for Stronger Communities has made a recommendation or has a relevant pecuniary or personal interest in a recommendation, they will not take that decision, but will refer the matter for determination by the Leader.
- 8 The Locality Budgets business support officer will notify the County Councillor of the decision taken by the Executive member and the reasons. As an executive decision by an individual Executive Member it will also be the subject of a decision record and the decision record procedures.

- 9 All recommendations made by a County Councillor and all decisions by an Executive Member will be made in accordance with the principles of decision making set out in the Council's Constitution.
- 10 No recommendations or decisions will be made in respect of a Division if any part of the Division is covered by a pre-election period linked to elections or by-elections to the county council, a district council or parliament (ie the period between the day the notice of election is published and the final election results; normally six weeks).
- 11 Funding will not be awarded for projects or activities that have already been completed or expenditure that has already been incurred. Expenditure must be completed within twelve months of the offer of funding being accepted.
- 12 If funding is awarded for a project or activity to be undertaken or managed by an external organisation, the Council will offer a grant to the organisation provided that the organisation is a parish or district council or a voluntary or community organisation, has an organisational bank account and agrees to:
 - provide the Council with a statement of how the funding has been spent and how it has benefited the local community;
 - allow the Council reasonable access to all records relating to the funding for at least four years after the funding has been awarded;
 - meet all relevant legislative requirements;
 - repay to the Council all unspent funding within one month if it has not been spent within twelve months of it having been awarded; and
 - acknowledge receipt of a grant from the Council in all publicity relating to the project or activity and in their annual accounts and report.
- 13 If an organisation does not sign to accept the offer of a grant within three calendar months of the offer being made, the offer will lapse and cannot be renewed without a new recommendation being made by a County Councillor.
- 14 Funding will not be approved in respect of:
 - projects or activities that will only benefit an individual or an individual family or a private business;
 - political parties or trade unions or employers' associations or groups affiliated with any of these;
 - lobbying or lobbying organisations;
 - projects or activities that seek to promote a faith or belief as their main purpose;
 - projects or activities that are contrary to the Council's equality and diversity policy; or

- organisations which actively or vocally oppose fundamental British values.
- 15 All projects and activities awarded funding will be sent a monitoring form which must be completed and returned with appropriate supporting evidence (for example copies of quotes and receipts for expenditure, photographs and project reports) to the Locality Budgets business support officer at County Hall within twelve months of the funding being awarded. A copy of each completed monitoring form will be provided to the relevant County Councillor by the Locality Budgets business support officer.
- 16 If a satisfactorily completed monitoring form and appropriate supporting evidence are not submitted within twelve months of the funding being issued, a request will be made for all the funding to be repaid within one month.
- 17 External organisations that have not returned satisfactorily completed monitoring forms and appropriate supporting evidence will not be eligible for future funding.
- 18 All concerns will be dealt with in accordance with standard Council procedures relating to suspected fraud or financial irregularity.

Councillor	Amount	Description of grant / name of organisation
Cllr Val Arnold	£306	Power wash the tarmac & apply new markings in the Basketball Zone / Helmsley Recreation Charity
Cllr Val Arnold	£300	Purchase a new piece of play equipment (Flying Saucer) for play area / Helmsley Recreation Charity
Cllr Val Arnold	£1,000	Fund the Moorsbus summer Sunday and Bank Holiday service for Kirkbymoorside area / Moorsbus CIC
Cllr Val Arnold	£300	Purchase bird and owl boxes for the appearance and environmental benefit of Helmsley Old Cemetery / Helmsley Recreation Charity
Cllr Val Arnold	£500	Purchase a community access defibrillator / Ryedale Folk Museum
Cllr Val Arnold	£700	Install an eco-friendly lamp with 'plug socket' near the village green / Rosedale Parish Council
Cllr Val Arnold	£300	Purchase 20 new chairs / Scawton Reading Room
Cllr Val Arnold	£400	Purchase a defibrillator / Cold Kirby Defibrillator fundraising team
Cllr Val Arnold	£350	Fund the digitisation of audio cassettes / Kirkbymoorside Voluntary Community
Cllr Val Arnold	£844	To repair/replace pieces of play equipment / Beckett Recreation Ground Nawton

Cllr Karl Arthur	£2,000	Purchase gymnastic equipment / Selby Swans Gymnastic Academy
Cllr Karl Arthur	£1,491.96	Purchase chairs, tables, washing machine & tumble dryer / SYPCO (Selby Young People's Co-operative)
Cllr Karl Arthur	£500	Fund the hire of coach transport for children from Barlby Bridge Primary School / Hagg Wood Trust
Cllr Karl Arthur	£1,008.04	Fund the activity family fun day / Selby Abbey Primary School
Cllr Margaret Atkinson	£495	Purchase a defibrillator for Baldersby / Baldersby & Baldersby St James Parish Council
Cllr Margaret Atkinson	£1,000	Provide a cycle track / Melmerby & Middleton Quernhow Parish Council
Cllr Margaret Atkinson	£800	Purchase a projector and screen / Rainton with Newby Village Hall Committee
Cllr Margaret Atkinson	£782.74	Provide a basket swing in the Studley Roger playground / Harrogate Borough Council
Cllr Margaret Atkinson	£300	Provision of a noticeboard / Mashamshire Tennis Club
Cllr Margaret Atkinson	£780	Undertake the groundworks to prevent fly-tipping at Copt Hewick common / Hewick & Hutton Parish Council
Cllr Margaret Atkinson	£842.26	Purchase a defibrillator for Kirkby Malzeard / Kirkby Malzeard Laverton & Dallowgill Parish Council
Cllr Andrew Backhouse	£2,700	Installation of Wi-Fi and purchase of 6 x bistro café tables and chairs / St Mark's Parish Church
Cllr Andrew Backhouse	£2,300	Extension to Library Services / Newby and Scalby Library and Information Centre
Cllr Don Bain-Mackay	£1,000	Purchase and install 5 defibrillators for Tadcaster / Tadcaster Flood Action Group

Cllr Don Bain-Mackay	£750	Provide a counselling service for students, parents and staff / St Michael's Hospice
Cllr Don Bain-Mackay	£650	Purchase illuminations and permanent lighting for Tadcaster Bridge and town / Tadcaster Town Council
Cllr Don Bain-Mackay	£400	Purchase sew-in labels and fabric for the craft group in Tadcaster / Tadcrafters CIC
Cllr Don Bain-Mackay	£2,200	Undertake the 1 st phase of improvements to the public right of way and a safe route to schools / Tadcaster Town Council
Cllr Robert Baker	£750	Provide the infrastructure & hiring of materials for the Thirsk & Sowerby Festival / Thirsk Town Council
Cllr Robert Baker	£2,000	Undertake the refurbishment of the flat roof / Dalton Village Hall Committee
Cllr Robert Baker	£1,500	Build a website, undertaking staff training and marketing tools / Thirsk and District Minibus Association
Cllr Robert Baker	£750	Purchase a Mobile Changing Place / Special Olympics North Yorkshire
Cllr Philip Barrett	£1,800	Undertake roof repairs to the Cross Hills and District OAP Association building / Cross Hills and District OAP Association
Cllr Philip Barrett	£400	Purchase of wooden shed for storage of equipment / Sutton Community Centre
Cllr Philip Barrett	£2,000	Purchase a coffee machine and Duplo Bricks / South Craven Community Library
Cllr Philip Barrett	£800	Upgrade the Parish Christmas Lights / Glusburn and Crosshills Parish Council
Cllr Derek Bastiman	£347	Purchase new footballs and Respect barriers / Scalby Football Club

Cllr Derek Bastiman	£1,000	Fund 8 places on the Atalya sail training ship at the Captain Cook Festival / Scarborough Borough Council
Cllr Derek Bastiman	£1,500	Purchase safety and training equipment for the junior members / Scarborough Rugby Union Football Club
Cllr Derek Bastiman	£1,500	Maintain a library service and fund ongoing costs / Newby and Scalby Library and Information Centre
Cllr Derek Bastiman	£325	Purchase wooden building blocks / Burniston and Cloughton Pre-School
Cllr Derek Bastiman	£328	Purchase materials for the repairing of the wet pour safety surface at the playground / Fylingdales Parish Council
Cllr John Blackie	£400	Staging the Beacon Bonfire event – celebrating 100 years Anniversary event from the End of World War One / Carperby Parish Council
Cllr John Blackie	£750	Maintaining of public toilet facilities in Askrigg during the Summer season / Askrigg Village Hall Committee
Cllr John Blackie	£500	Purchase of community assets and their on-going upkeep/improvement in Downholme (formerly MOD occupied homes) / Hudswell & District Parish Council
Cllr John Blackie	£300	Purchase a defibrillator for England's highest and remote pub - The Tan Hill Inn / Muker Parish Council
Cllr John Blackie	£300	Fund the transport costs / Wensleydale Tournament of Song
Cllr John Blackie	£500	Assisting in the delivery of affordable housing to rent / Arkengarthdale Parish Council
Cllr John Blackie	£1,250	Refurbish the play parks in Hawes and Gayle / Hawes & High Abbotside Parish Council

Cllr John Blackie	£1,000	Undertake improvements to the Community Fields in Hawes / The Upper Wensleydale Sport & Recreation Association
		Sport & Recreation Association
Cllr David Blades	£2,400	Remove existing flood light columns and replace with 4 new ones / Northallerton Town Football Club
Cllr David Blades	£2,600	Replacement of 35 Pink flowering Cherry Trees along A684 (Lees Lane to River Wiske Bridge) / Romanby Parish Council
Cllr Philip Broadbank	£300	Purchase fire signs and re-locate a noticeboard / Hookstone and Stonefall Action Group
Cllr Philip Broadbank	£856.34	Purchase tools for nature conservation work / Open Country
Cllr Philip Broadbank	£1,350	Purchase plants for the planted areas on the Starbeck High Street / Starbeck in Bloom
Cllr Philip Broadbank	£1,000	Fund materials and equipment for the Community Street Art Mural / St Andrews Sunday Club
Cllr Philip Broadbank	£1,493.66	Purchase a defibrillator for the west side of the Starbeck level crossing / Restart Yorkshire
Cllr Eric Broadbent	£4,950	Improve the IT suite / Yorkshire Coast Sight Support
Cllr Lindsay Burr	£800	Resurface the redundant tennis court / Amotherby Village Hall
Cllr Lindsay Burr	£2,000	Purchase summer planting for Malton in Bloom / Malton Town Council
Cllr Lindsay Burr	£500	Purchase a low impact 5 hole mini golf course / Swinton Parish Council

Cllr Lindsay Burr	£400	Resurface two muddy slippery well used footpaths - one with bark and one with gravel / Amotherby Parish Council
Cllr Lindsay Burr	£800	Purchase outdoor clothing, fire pits and outdoor equipment for the Forest Garden / Sinnington School
Cllr Lindsay Burr	£500	Create a woodland walk and clear woodland area of Lady Spring Wood / Norton and Malton Area Partnership
Cllr Mike Chambers	£300	Undertake the grass cutting on Ripon Bypass / Ripon Rotary Club
Cllr Mike Chambers	£500	Purchase a lockable trailer / Ripon Detachment Army Cadet Force Yorkshire
Cllr Mike Chambers	£500	Fund the venue hire/catering for the Ripon Community Fireworks event / Ripon Rotary Rowels
Cllr Mike Chambers	£1,000	Purchase new CCTV system / Ripon YMCA
Cllr Mike Chambers	£500	Fund the venue hire of the Ripon Christmas Spectacular event / Ripon Festival Committee
Cllr Mike Chambers	£500	Fund the development of the Walled Garden in Ripon / Ripon Community Link
Cllr Mike Chambers	£500	Fund the hiring of instructors and equipment for the School Holidays Activities Day / Ripon Cathedral Primary School
Cllr Mike Chambers	£500	Fund the travel for members of the Ripon North division of the Girl Guides International trip to Canada /Girl Guiding North Yorkshire West
Cllr Mike Chambers	£300	Purchase craft items for the Ripon Library's Children's promise and culture / Ripon Library Volunteers
Cllr Mike Chambers	£400	Undertake basic First Aid training / 886 (City of Ripon) Air Training Corps Squadron

Cllr David Chance	£1,000	Develop and consolidate all activities into one venue / Eskdale Festival of the Arts 2018
Cllr David Chance	£400	Purchase and installation of Christmas lights for the village of Staithes / Staithes Community Initiative
Cllr David Chance	£1,500	To relocate a bus stop outside the Old School on Porret Lane, Hinderwell / Hinderwell Parish Council
Cllr David Chance	£2,100	Fund 8 places on the Atalya sail training ship at the Captain Cook Festival / Scarborough Borough Council
Cllr Jim Clark	£1,000	Undertake the 10 year maintenance project of The Green Hut in Harrogate / Harlow Community Centre Association
Cllr Jim Clark	£640	Purchase a replacement bench / Rossett Local Nature Club
Cllr Jim Clark	£1,000	Installation of a new hot water system for existing and new members / Harlow Tennis Club
Cllr Jim Clark	£750	Restoration of the King Edward VI Memorial Gates at Harlow Moor Drive entrance to the Valley Gardens and a Peace Garden / Friends of Valley Gardens
Cllr Jim Clark	£1,610	Purchase of equipment and tools and contribution to the cost of the new van / Harrogate Easier Living Project (HELP)
Cllr Liz Colling	£472	Fund a carers course for people with relatives with Dementia / Alzheimer's Scarborough and District
Cllr Liz Colling	£500	Produce a presentation pack to raise awareness and support young carers / Carers Resource
Cllr Liz Colling	£1,500	Fund the materials for the weekly workshops / CREATE UK

Cllr Liz Colling	£2,528	Purchase IT equipment for the after school club / Butterfly Childcare
Cllr Richard Cooper	£1,890	Contribution towards the rental of Wesley House / Harrogate Homeless Project
Cllr Richard Cooper	£650	Purchase new computer equipment / Harrogate Easier Living Project
Cllr Richard Cooper	£990.75	Purchase of bowling equipment / Black Swan Bowling Club
Cllr Richard Cooper	£1,000	Fund the hire and installation costs of the unique art installation / Harrogate International Festivals
Cllr Gareth Dadd	£1,500	Provide the infrastructure and hiring of materials for the Thirsk & Sowerby Festival / Thirsk Town Council
Cllr Gareth Dadd	£1,828.80	Fund a defibrillator and cabinet on the Tourist Information site in the Market Place / Thirsk First Community Responders
Cllr Gareth Dadd	£1,147.20	Purchase replacement planters for trees in Long Street / Thirsk Town Council
Cllr Gareth Dadd	£524	Extend the Christmas lights on Finkle Street in Thirsk / Thirsk Christmas Lights Committee
Cllr Caroline Dickinson	£1,512	Purchase a 125cc scooter for the Wheels2Work scheme / Hambleton Community Action
Cllr Caroline Dickinson	£1,000	Fund the costs associated with hosting the Northallerton 880 community event / Northallerton & Villages Community Forum
Cllr Caroline Dickinson	£1,000	Purchase clothing and equipment / Northallerton Street Angels

Cllr Caroline Dickinson	£1,000	Fund the insurance and purchase of equipment for The Northallerton Town Team / Northallerton & Villages Community Forum
Cllr Caroline Dickinson	£488	Purchase and installation of a public access defibrillator / Sunbeck Neighbourhood Watch
Cllr Stephanie Duckett	£1,000	Fund the cost of a speciality disability and welfare rights advisor / Selby and District DIAL
Cllr Stephanie Duckett	£1,000	Fund two trips with coach travel for members / Flaxley Road TARA
Cllr Stephanie Duckett	£300	Provide a new play area with all-weather storage / Friends of Barlby Bridge School
Cllr Stephanie Duckett	£1,320	Purchase gymnastic equipment / Selby Swans Gymnastic Academy
Cllr Stephanie Duckett	£306.20	Purchase display exhibition boards / Barlby Library
Cllr Stephanie Duckett	£570	Purchase outdoor equipment and resources for the outdoor literacy area for Key Stage 1 pupils / Barwic Parade CP School
Cllr Stephanie Duckett	£503.80	Provide storage and stock for Selby Foodbank / Trussell Trust Selby Foodbank
Cllr Keane Duncan	£300	Fund the insurance, meal & entertainment at the 70th Anniversary of the Norton Senior Citizens' Party / Norton Town Council
Cllr Keane Duncan	£1,000	Replace the flooring in the ladies toilet / Settrington Village Hall Trust
Cllr Keane Duncan	£577.20	Installation of speed bumps in St Nicholas Street car park / Ryedale District Council
Cllr Keane Duncan	£400	Installation of 8 Edge-master posts in Commercial Street, Norton / Area 4 Highways
Cllr Keane Duncan	£1,704	Resurface a section of the Norton library car park / Norton Hive (Norton Community Library)

Cllr Keane Duncan	£500	Support the costs of two fortnightly social groups / Ryedale Special Families
Cllr Keane Duncan	£500	Fund the enrolment costs for all Year 7 students at the Book buzz event / Norton College
Cllr John Ennis	£750	Purchase Christmas lights for Harrogate town centre / Harrogate at Christmas
Cllr John Ennis	£750	Restoration of King Edward VII Memorial Gates at Harlow Moor Drive entrance to Valley Gardens and a Peace Garden / Friends of Valley Gardens
Cllr John Ennis	£808	Purchase outdoor play equipment to develop the children's maths skills / Oatlands Pre- School
Cllr John Ennis	£443.83	Purchase protective clothing and a cash register / Oatlands Community Café
Cllr John Ennis	£300	Provide cycle racks for Harrogate Stray cycle parking / Harrogate Borough Council
Cllr John Ennis	£900	Fund a three session course 'Riding the Storm' for parent/carers of teenagers / Relate Mid Yorkshire
Cllr John Ennis	£1,048.17	Fund the annual milk supply and an iPad for Springboard Day Service / Harrogate Homeless Project
Cllr Caroline Goodrick	£500	Undertake repairs and adjustment to entry and exit of village hall car park / Hovingham & Scackleton Parish Council
Cllr Caroline Goodrick	£300	Purchase of community laptop and printer/scanner for Parish Council records, website and community notices / Sand Hutton & Claxton Parish Council
Cllr Caroline Goodrick	£300	Purchase of replacement noticeboard / Bulmer Parish Council
Cllr Caroline Goodrick	£300	Refurbishment of village and school noticeboards / Warthill Parish Council

Cllr Caroline Goodrick	£1,000	Undertake the repair/replacement of village streetlights / Gilling East Parish Council
Cllr Caroline Goodrick	£500	Recruit new advisors for Hambleton, Richmond, Selby & Ryedale Citizens Advice Bureau / Citizens Advice Bureau
Cllr Caroline Goodrick	£800	Undertake car park improvements, purchase library equipment and develop raised community garden / Norton Library
Cllr Caroline Goodrick	£300	Support community defibrillator training and purchase a light for the cabinet / Welburn Community Defibrillator Group
Cllr Caroline Goodrick	£500	Purchase a community defibrillator / Barton le Willows Parish Council
Cllr Caroline Goodrick	£500	Purchase a community defibrillator for Crambeck Village / Welburn & Crambeck Parish Council
Cllr Helen Grant	£5,000	Fund Phase 2 of the Hunton Road footpath from Oaktree Avenue estate to the Mallard Road Estate in Scotton / NYCC Highways
Cllr Bryn Griffiths	£1,200	Purchase a microwave, desk chair, filing cabinet, laptop computer and cupboard for Dementia clients / Stokesley and District Community Care Association
Cllr Bryn Griffiths	£3,000	Purchase a digital projector system and screen / The Globe, Stokesley
Cllr Bryn Griffiths	£800	Purchase logoed polo shirts for volunteers / The Globe, Stokesley
Cllr Michael Harrison	£2,000	Undertake building and refurbishment project of Ripley Village Hall / Ripley Star Club
Cllr Michael Harrison	£2,000	Fund three events to support and raise awareness / Dementia Forward
Cllr Michael Harrison	£500	Provide new fencing, soft surfacing and a gate / Dacre Banks Pre-School Playgroup

Cllr Michael Harrison	£500	Purchase a Heritage Plaque for Hampsthwaite Plaque Scheme / Hampsthwaite Village Society
Cllr Paul Haslam	£980	Purchase laptop, bird boxes and field kit for Scouts and Guides to use / Bilton Conservation park
Cllr Paul Haslam	£800	Purchase a defibrillator for the Valley Gardens / Harrogate Junior Park Run
Cllr Paul Haslam	£1,000	Reproduction of leaflets/maps of Nidd Gorge – Greenway / Bilton Conservation Group
Cllr Paul Haslam	£612	Re-printing of the booklet Forest Farms and Families / Bilton Historical Society
Cllr Paul Haslam	£500	Provide security lighting in the grounds of St. John's Church / St John's Church Bilton
Cllr Robert Heseltine	£1,000	Purchase moveable steel goal sets / Skipton Juniors Football Club
Cllr Robert Heseltine	£2,000	Fund venue rental, tutors, transport & excursions for Life and Social skills project / Craven Open Door
Cllr Robert Heseltine	£2,000	Carry out roof repairs to the scout meeting hut as part of renovation project / 5th Skipton Scout Group
Cllr Mel Hobson	£1,000	Refurbish the kitchen and toilet facilities in the charity shop / Peter Pan Nursery
Cllr Mel Hobson	£1,000	Repair and replace the existing dance floor at Eversley Park Centre in Sherburn in Elmet / Eversley Park Centre
Cllr Mel Hobson	£500	Fund venue hire, the purchasing of advertising boards and materials / Elmet Arts Society
Cllr Mel Hobson	£1,000	Improve the access for everyone at South Milford Park / South Milford Memorial Playing Fields Association

Cllr Mel Hobson	£1,500	Provide new floor covering in the main hall and toilets / 1st All Saints Sherburn in Elmet Scout Group
Cllr David Hugill	£1,000	Fund the construction of a leaky dam in a watercourse / Brompton Flood Prevention Group
Cllr David Hugill	£300	Printing and postage of questionnaire for residents in Potto / Potto Parish Plan Steering Group
Cllr David Hugill	£2,500	Purchase solar panels and battery for the cricket pavilion / East Harlsey Cricket Club
Cllr David Hugill	£1,200	Purchase mats and paddles for the Taekwondo group in Brompton / Team Warrior TKD Northallerton
Cllr David Ireton	£1,500	Fund the insurance for the minibus / Age Concern Bentham
Cllr David Ireton	£300	Purchase supplies for the new coffee machine / Bentham Community Library
Cllr David Ireton	£650	Fund the lighting, insurance, First Aid & entertainment at the Ingleton Autumn Light Festival / Ingleton Autumn Events Committee
Cllr David Ireton	£1,000	Purchase benches, litter bins & trees / Burton Pals with Trowels
Cllr David Ireton	£800	Purchase archery equipment for junior members / Lonsdale Archers
Cllr David Ireton	£710	Purchase and installation of a noticeboard / Thornton in Lonsdale Parish Council
Cllr David Jeffels	£300	Provide activities at Wykeham Lakes for young people / NYCC CYPS
Cllr David Jeffels	£400	Purchase new camping equipment / Derwent Valley Scout Group
Cllr David Jeffels	£600	Purchase a new boiler / Brompton Village Hall Committee

Cllr David Jeffels	£600	Develop an outdoor classroom area / Brompton by Sawdon Primary School
Cllr David Jeffels	£300	Purchase new water heater and solar panels / Ayton Bowling Club
Cllr David Jeffels	£400	Purchase plants and hire equipment for Seamer roundabout project / Friends of Seamer Village
Cllr David Jeffels	£300	Purchase flowers and tubs for spring planting project / Irton Parish Council
Cllr David Jeffels	£400	Development and restoration of the nature reserve Dew Pond and Spinney project / Sawdon Parish Council
Cllr David Jeffels	£600	Purchase football training equipment / Ayton Juniors Football Club
Cllr David Jeffels	£300	Purchase mobile pitch covers / Wykeham Cricket Club
Cllr David Jeffels	£300	Purchase promotional material for the Winter Health Day / Derwent Valley Bridge Library & Community Hub
Cllr David Jeffels	£500	Develop an area to promote wood based activities / Snainton Primary School
Cllr Janet Jefferson	£300.00	Provide the pupils with a visit to Playdale Farm Park / Friarage Community Primary School
Cllr Janet Jefferson	£1,650	Provide a firework display on the South Bay Sands to celebrate the switch on of the Christmas lighting within the town / Scarborough Borough Council
Cllr Janet Jefferson	£423.40	Provide an illuminated Christmas Tree for the benefit of the Castle Ward Residents / Castle Ward Tenants & Residents Association
Cllr Janet Jefferson	£300	Provide an illuminated span of Christmas lights on Victoria Road, Scarborough / Castle Ward Tenants & Residents Association

Cllr Janet Jefferson	£2,000	Fund special entertainment events for the 20th Seafest Festival of the Sea / Seafest Steering Group
Cllr Janet Jefferson	£326.60	Fund the annual rent, events and materials / Castle Ward Tenants and Residents Association
Cllr Andrew Jenkinson	£1,500	Production of a presentation pack for use in schools for Young Carers / Carers Resource
Cllr Andrew Jenkinson	£1,000	Purchase craft materials, a cooker and fridge freezer for the café / Gallows Close community centre
Cllr Andrew Jenkinson	£1,000	Produce publicity material, hold community events, networking & project launch / Barrowcliff Big Local Partnership
Cllr Andrew Jenkinson	£1,500	Fund a project co-ordinator and special support worker for Barrowcliff Big Local / Barrowcliff School
Cllr Mike Jordan	£1,000	Purchase materials and equipment for the new Brownie group / Cliffe Brownies
Cllr Mike Jordan	£1,000	Provide a speciality disability and welfare rights advisor / Selby And District DIAL
Cllr Mike Jordan	£424.78	Purchase a bookcase and catering trolley / Carlton Over 60s Wednesday Club
Cllr Mike Jordan	£430.40	Purchase equipment to maintain the field / Cliffe Playing Field
Cllr Mike Jordan	£1,093	Purchase clothing and develop website / The Bruff Club, Hemingbrough
Cllr Mike Jordan	£1,029.30	Fund new lighting and tables for the Winter Wonderland Event / Hemingbrough Hagg Lane Green Conservation Group
Cllr Andrew Lee	£1,770	Purchase a coffee machine for community shop / Church Fenton Community Shop Ltd

Cllr Andrew Lee	£1,950	Purchase a Protea 630 Groomer / Church Fenton Bowling Club
Cllr Andrew Lee	£500	Fund the transport, meal and entertainment for the Senior Citizen's Christmas Party / Church Fenton Senior Citizen's Party fund group
Cllr Andrew Lee	£330	Purchase a replacement bench for the village / Wistow Parish Council
Cllr Andrew Lee	£450	Purchase a defibrillator for Saxton / Saxton Parish Council
Cllr Carl Les	£500	Renovation and refurbishment / Catterick Village social club
Cllr Carl Les	£300	Purchase a defibrillator for Catterick Village / Catterick Parish Council
Cllr Carl Les	£380	Fund the insurance and social events for community befriending scheme / Scorton Community Buddies
Cllr Carl Les	£300	Purchase new play equipment for the Molly Cail Park / Scorton Parish Council
Cllr Carl Les	£400	Purchase of Michael Heseltine Memorial Bench / Scorton Parish Council
Cllr Carl Les	£300	Resurface the floor / Tunstall Village Hall
Cllr Carl Les	£2,000	Installation of precast 35 metres of concrete kerbs at Church Bank, Hunton village / NYCC Highways
Cllr Carl Les	£820	Purchase 2 x laptops and games for the Before & After School Club / The Michael Syddall CE Primary School
Cllr Stanley Lumley	£1,000	Fund the Sunday and Bank Holiday bus service / Nidderdale Plus

Cllr Stanley Lumley	£500	Provide a new access gate with safety lock and outdoor safety surface / Dacre Banks Pre-School Playgroup
Cllr Stanley Lumley	£474	Replace the Maypole for Glasshouses Village and purchase new ribbons / Glasshouses Village Association
Cllr Stanley Lumley	£1,000	Recruit new volunteer drivers, promote the scheme & create new literature for the community car scheme / Nidderdale Plus
Cllr Stanley Lumley	£1,000	Installation of a new play surface on the village green / Bewerley Parish Council
Cllr Stanley Lumley	£500	Fund labour and materials for the cross bracing of decking extension at Darley Playing Fields Pavilion / Darley Playing Fields Association
Cllr Stanley Lumley	£500	Purchase furniture and equipment for Number 6 Studio Gallery / Nidderdale Visual Arts
Cllr Cliff Lunn	£607.24	Purchase the performance licence for a junior production / Thorpe Willoughby Players
Cllr Cliff Lunn	£1,210.88	Purchase safety fencing for the village green / Thorpe Willoughby Parish Council
Cllr Cliff Lunn	£550	Purchase of projector and audio equipment / 6 th Selby (Brayton) Scout Group
Cllr Cliff Lunn	£710	Purchase an iPad charger / Barlow Primary School
Cllr Cliff Lunn	£650	Baby Dinosaur project / Thorpe Willoughby Primary School
Cllr Cliff Lunn	£525	Provide a community noticeboard for the wider community groups / Barlow Parish Council
Cllr Cliff Lunn	£490	Purchase a storage trolley for chairs / Thorpe Willoughby Village Hall Committee
Cllr Don Mackenzie	£1,200	Replace emergency lighting / St. Peter's Church Harrogate

Cllr Don Mackenzie	£750	Restoration of the stone pillars at the Green Park entrance to the Valley Gardens / Friends of Valley Gardens
Cllr Don Mackenzie	£500	Provide 10 oxygen concentrator to assist patients / St Michael's Hospice
Cllr Don Mackenzie	£900	Carry out repairs to the 2 leaded windows in the church hall / St Wilfrid's Church, Harrogate
Cllr Don Mackenzie	£650	Purchase toys and additional seating for the weekly Mum and Toddlers Group / Jennyfield Evangelical Church, Harrogate
Cllr Don Mackenzie	£500	Purchase gardening tools and clothing for the gardening volunteers / Harrogate Easier Living project (HELP)
Cllr Don Mackenzie	£500	Repair the flagstones at the vehicular entrance to the church / St Peter's Church, Harrogate
Cllr John Mann	£750	Restoration of the stone pillars at the Green Park Entrance to Valley Gardens / Friends of Valley Gardens
Cllr John Mann	£750	Provision and installation of Christmas lights in Harrogate / Harrogate at Christmas
Cllr John Mann	£1,400	Purchase and installation of defibrillator / St Peter's Primary School
Cllr John Mann	£2,100	Purchase new and improved moving and handling equipment / Harrogate Hospital & Community Charity
Cllr Stuart Martin	£750	Purchase new flooring / Ripon Community House
Cllr Stuart Martin	£500	Salary cost of a part time psychotherapist / Harrogate Homeless Project
Cllr Stuart Martin	£1,000	Rebuild of Birk Crag Activity Centre / Girl guiding North Yorkshire West

Cllr Stuart Martin	£500	Provide fireworks for the annual community bonfire at Ripon Racecourse / Ripon Rowels Rotary Club
Cllr Stuart Martin	£500	Installation of CCTV / Ripon YMCA
Cllr Stuart Martin	£300	Fund the insurance, first aid cover and lunch stop for cyclists taking part in the Ripon Rotary Bike Ride 2018 / Ripon Rotary Club
Cllr Stuart Martin	£500	Fund the catering and venue hire at the Ripon Christmas Musical event / Ripon Festivals
Cllr Stuart Martin	£300	Fund the children's activities at Ripon Library / Ripon Library Action Group
Cllr Stuart Martin	£350	Purchase a projector and screen / 2nd Ripon Brownies
Cllr Stuart Martin	£300	Fund the room hire, promotional leaflets and a trophy for the free Karate Workshop / 2nd Ripon Brownies
Cllr John McCartney	£815.40	Purchase tables, a hot water boiler and crockery for Womersley Church Hall to create regular coffee mornings and village fetes / St Martins Parochial Parish Council
Cllr John McCartney	£2,011.59	Purchase folding tables, stacking chairs and a CD player for community activities / St Peter Parochial Parish Council
Cllr John McCartney	£600	Provide a defibrillator and cabinet for the community / Heck Parish Council
Cllr John McCartney	£972	Purchase a defibrillator for the community of Little Smeaton / Little Smeaton Parish Council
Cllr John McCartney	£300	Purchase a defibrillator / Eggborough Parish Council
Cllr John McCartney	£301.01	Purchase a cooker and kitchen equipment for the weekly coffee mornings / St Martins Parochial Parish Council

Cllr Zoe Metcalfe	£674.48	Purchase toys and equipment / Knaresborough Toy library
Cllr Zoe Metcalfe	£1,000	Purchase 10 x adjustable riding hats / Follifoot Disabled Riders Group
Cllr Zoe Metcalfe	£685.98	Purchase an iPad and stand for the Careers Department / King James School
Cllr Zoe Metcalfe	£422	Purchase freestanding netball and badminton posts / Knaresborough Community Centre
Cllr Zoe Metcalfe	£1,000	Refurbishment of the sound and lighting equipment / Frazer Theatre
Cllr Zoe Metcalfe	£853.36	Purchase toys, games and craft items for the author event / Knaresborough Library
Cllr Zoe Metcalfe	£350	Purchase of grit bins and refills for the residents of Manor Drive, Knaresborough / Highways Area 6
Cllr Heather Moorhouse	£2,500	Purchase a CCTV system and equipment / Great Ayton Discovery Centre
Cllr Heather Moorhouse	£2,500	Purchase 3 new village name signs / Kirkby-in-Cleveland Parish Council
Cllr Patrick Mulligan	£700	Purchase planters and spring planting bulbs / Lothersdale in Bloom
Cllr Patrick Mulligan	£600	Purchase a PA system / The Cononley Singers
Cllr Patrick Mulligan	£1,050	Purchase 2 new slate benches on stone bases for the Millenium corner / Thornton in Craven Parish Council
Cllr Patrick Mulligan	£580	Phase 2 - Undertake hedge laying along the pathway at Parsons Walk / Kildwick Parish Meeting
Cllr Patrick Mulligan	£500	Create a path in the recreation ground from the entrance of the woodland to the corner of the football pitch / Lothersdale Parish Council

Cllr Patrick Mulligan	£1,000	Purchase 5 x Haverland Heaters / Marton Booth Village Hall Committee
Cllr Patrick Mulligan	£570	Provide a replacement bench for Crosshills Road / Cononley Parish Council
Cllr Richard Musgrave	£2,500	Removal and replacement of existing hedge and fence / Appleton Roebuck Primary School
Cllr Richard Musgrave	£1,500	Provision of a new bus shelter in the centre of North Duffield / North Duffield Parish Council
Cllr Richard Musgrave	£1,000	Restoration of church bells / All Saints Church, Bolton Percy
Cllr Andy Paraskos	£500	Purchase a sail canopy & ID board for an outside classroom wildlife area / Kirk Hammerton Primary School
Cllr Andy Paraskos	£500	Repair of snooker table and purchase new locks and key safe for games room / Whixley Village Hall
Cllr Andy Paraskos	£1,000	Purchase a fence for the new recreational facility in the village of Follifoot / Friends of Follifoot Wildlife, Recreation & Play
Cllr Andy Paraskos	£500	Purchase replacement windows for Sports building / Tockwith Sports field Trust
Cllr Andy Paraskos	£500	Refurbishment of the playground with artificial grass / Great Ouseburn School
Cllr Andy Paraskos	£300	Purchase a Snooker table for the Youth Club / Tockwith Parish Church
Cllr Andy Paraskos	£300	Purchase storage trunk, chairs and tables for Toddlers and Babies Club / Whixley Village Hall
Cllr Andy Paraskos	£400	Installation of an outside electricity outlet for the village hall / Great Ouseburn Parish Council

Cllr Andy Paraskos	£1,000	Weekly riding sessions for children from Harrogate Hospital / Follifoot Disabled Riders Group
Cllr Stuart Parsons	£2,000	Studies into the Castle Hill residents parking scheme / Castle Hill Residents Association
Cllr Stuart Parsons	£500	Fund the tuition fees for the young people / Richmondshire Youth Theatre
Cllr Stuart Parsons	£2,500	Undertake building works to rectify damp issues / Richmond Operatic Society
Cllr Caroline Patmore	£500	Purchase sports equipment, musical instruments and craft materials / Shipton Chill Zone Youth Club
Cllr Caroline Patmore	£2,000	Fund the architect fees for the renovation and restoration of Kilburn Village Institute / Kilburn Institute Committee
Cllr Caroline Patmore	£1,600	Improve the kitchen/toilet facilities / Oulston Institute
Cllr Caroline Patmore	£900	Purchase new Roman Blinds for the windows / Stillington Village Hall
Cllr Chris Pearson	£640	Purchase replacement blinds for the main hall in Burton Salmon / Burton Salmon Village Hall Trust
Cllr Chris Pearson	£1,000	Purchase a war memorial for villagers who were killed in the Great War and the 2nd World War in Hambleton / Hambleton Parish Council
Cllr Chris Pearson	£1,200	Purchase a vehicle trailer for the village marquee / Burn Parish Council
Cllr Chris Pearson	£900	Upgrade the old toilets and provide a disabled one / Fairburn Church Hall Trustees
Cllr Chris Pearson	£460	Purchase a fridge and kitchen utensils / Hambleton Village Hall Management Committee

Cllr Chris Pearson	£800	Replace 2 outdated Parish owned streetlamps in Hillam / Hillam Parish Council
Cllr Clive Pearson	£800	Fund the training of the Midas and Passenger Assistants and First Aid Training for the Heather Hopper mini bus service / Esk Moor Active
Cllr Clive Pearson	£800	Provide 2 benches for use by residents and visitors outside the refurbished public conveniences in Eskdaleside / Eskdaleside cum Ugglebarnby Parish Council
Cllr Clive Pearson	£800	Replace the 'Back Boards' to the perimeter gully around the rinks / Castleton, Danby and District Bowling Club
Cllr Clive Pearson	£400	Fund 8 places on the Atalya sail training ship at the Captain Cook Festival / Scarborough Borough Council
Cllr Clive Pearson	£1,200	Fund the hiring of the lighting and sound equipment for the professional production / Esk Valley Theatre
Cllr Clive Pearson	£1,000	Provide an activity co-ordinator for the Memory Lane Lunches in the Upper Esk Valley / Revival North Yorkshire
Cllr Joe Plant	£800	Purchase items and fund the venue hire for the Dino Fossil Fun days at Eastside Community Centre / Whitby Community Connections
Cllr Joe Plant	£400	Purchase a street trading licence for the next two years of the Whitby Regatta festival / Whitby Regatta
Cllr Joe Plant	£300	Purchase of planting and catering equipment for the Whitby Youth Shack / NYCC Prevention Service
Cllr Joe Plant	£1,980	Provide fireworks at the Christmas Festival 17-19 November 2017 / Whitby Town Council

Cllr Joe Plant	£1,000	Purchase plants, gravel mulch, A4 playing cards & CCTV camera for the 'Alice' In Bloom project at Cliff Street, Whitby / Whitby in Bloom
Cllr Joe Plant	£500	Fund 8 places on the Atalya sail training ship at the Captain Cook Festival / Scarborough Borough Council
Cllr Gillian Quinn	£1,000	Install a new fire alarm system and emergency lighting / Conistone with Kilnsey Village Hall
Cllr Gillian Quinn	£1,000	Upgrade the toilet facilities / Malham Village Hall
Cllr Gillian Quinn	£500	Provide a Saturday night bus service for residents in Upper Wharfedale / Upper Wharfedale Community Interest Company
Cllr Gillian Quinn	£500	Upgrade the disabled access and make improvements to the ladies toilets / Kirkby Malham Parish Hall
Cllr Gillian Quinn	£500	Organisation and administration of volunteers to access rehearsals / Voice of Craven
Cllr Gillian Quinn	£500	To lay a running track around the school field area / Gargrave School PTA
Cllr Gillian Quinn	£500	Fund the venue hire and staffing for the Grassington Lunch Club / Grassington Hub
Cllr Gillian Quinn	£500	Purchase outdoor play equipment / The Dales Playgroup
Cllr Tony Randerson	£1,500	Start-up costs for community café in Eastfield / Eastfield Community Centre
Cllr Tony Randerson	£1,600	Purchase two new Parish noticeboards / Osgodby Parish Council
Cllr Tony Randerson	£1,000	Purchase football match kits and training equipment for the new Saturday Scarborough & District League Club / Eastfield Athletic Football Club

Cllr Tony Randerson	£900	Purchase electrical equipment to update sound for shows and activities / Eagulls Explorer Section
Cllr Janet Sanderson	£1,500	Provide new lighting through the churchyard / All Saints Church Thornton le Dale
Cllr Janet Sanderson	£1,055	Complete the wall and railing restoration around the beck in Thornton le Dale / The Thornton Beck Group
Cllr Janet Sanderson	£300	Fund the hiring of the village hall & publicity for the 2018 Lockton Artists Open Studios event / Lockton Arts Group
Cllr Janet Sanderson	£500	Purchase books to update the reading and audio stock / Foxholes Community Library
Cllr Janet Sanderson	£1,645	Purchase a 40ft container for the storage of Christmas lights / Thornton le Dale Christmas Lights
Cllr Karin Sedgwick	£1,000	Fund training for 2 members of the Scout group and purchase archery equipment / Wensleydale Scout Group
Cllr Karin Sedgwick	£300	Purchase materials for the Craft Ladies at Kirkwood Hall, Leyburn / Broadacres
Cllr Karin Sedgwick	£500	Purchase gardening tools and compost for the Gardening Together project at Kirkwood Hall / Broadacres
Cllr Karin Sedgwick	£300	Purchase a printer, ink and paper for the production of the Bellerby Parish Newsletter / Bellerby Parish Council
Cllr Karin Sedgwick	£500	Purchase a 6 man tent and equipment / Wensleydale Guides
Cllr Karin Sedgwick	£300	Purchase a shower for the self-catering log cabins / The Jonas Centre

Cllr Karin Sedgwick	£400	Support a one day workshop for 25 young people with a professional actor / Richmor Youth Theatre				
Cllr Karin Sedgwick	£700	Fund the 2 day coach hire for a competition in Manchester / Dales Community Pop Choir				
Cllr Karin Sedgwick	£300	Purchase clothing and equipment / Dales Youth Choir				
Cllr Karin Sedgwick	£700	Purchase an unvented boiler and kit / Spennithorne Cricket Club				
Cllr Andy Solloway	£500	Resurface 700 yards of canal towpath from Aireville Bridge to Sawley Street, Skipton / Canal and Rivers Trust				
Cllr Andy Solloway	£1,000	Purchase 3 chairs and a table for new office in Skipton / Carers Resource				
Cllr Andy Solloway	£1,248	Purchase a high quality dividing net for the all-weather pitch / Coulthurst Craven Sports Centre, Skipton				
Cllr Andy Solloway	£1,000	Purchase a widescreen TV, stand and equipment / Broughton Road Community Centre				
Cllr Andy Solloway	£1,000	Fund the transport costs for local schoolchildren from Skipton schools to attend a Badminton Tournament in Birmingham / Skipton Schools Cluster				
Cllr Peter Sowray	£360	Purchase a defibrillator for Easingwold / Easingwold Defibrillator Project				
Cllr Peter Sowray	£500	Provide afternoon tea for local residents with Easingwold Friendship Initiative / Easingwold Town Council				
Cllr Peter Sowray	£500	Provide a new toilet block as part of refurbishment project / Easingwold Outdoor Centre				
Cllr Peter Sowray £600		Purchase of new guttering and reinstatement of existing at the village hall / Alne Village Hall Committee				

Cllr Peter Sowray	£500	Purchase a new granite memorial plaque and restore the memorial of the Halifax Bomber War Memorial NA612 / Brafferton Parish Council				
Cllr Peter Sowray	£400	Purchase 40 folding chairs with trolley / Myton on Swale Village Association				
Cllr Peter Sowray	£1,640	Refurbish and organise the kitchen area / Easingwold Community Library Association				
Cllr Peter Sowray	£500	Fund the new windows as part of the renovation project / Tholthorpe Village Hall Committee				
Cllr Helen Swiers	£700	Fund the design of the new kitchen area and facilities / St. John's Community Hub				
Cllr Helen Swiers	£1,500	Fund local entertainers for the Return of the Dragon festival of Filey 28-29 July 2018 / Festival of Filey				
Cllr Helen Swiers	£840	Purchase Christmas lights for the Christmas Tree on The Coble Landing in Filey / Coble Landing				
Cllr Helen Swiers	£1,500	Purchase a road trailer for 2 boats / Filey Sea Cadets				
Cllr Helen Swiers	£460	Create a lending library and purchase books and equipment / Filey Childcare				
Cllr Roberta Swiers	£300	Provide two new community noticeboards / Reighton and Speeton Parish Council				
Cllr Roberta Swiers	£300	Provide safety netting for local playground / Folkton Parish Council				
Cllr Roberta Swiers	£300	Purchase ten stacking tables / Hunmanby Garden and Produce Association				
Cllr Roberta Swiers	£1,225	Fund purchase of fire doors as part of refurbishment project / Gristhorpe Village Hall Committee				
Cllr Roberta Swiers	£500	Refurbishment of the multi-use games area / Hunmanby Juniors				

Cllr Roberta Swiers	£300	Purchase bedding plants and compost / Muston in Bloom project				
Cllr Roberta Swiers	£300	Undertake land drainage on the village green in Muston / Muston Parish Council				
Cllr Roberta Swiers	£300	Purchase 2 self-watering tubs / Folkton in Bloom				
Cllr Roberta Swiers	£1,000	Fund the archway leading to the Millennium Garden / Cayton in Bloom				
Cllr Roberta Swiers	£475	Purchase a bench for Hunmanby / Hunmanby Parish Council				
Cllr Angus Thompson	£850	Purchase furniture and shrubs/trees for the Gilling West Playground / Gilling West Parish Council				
Cllr Angus Thompson	£429.96	Purchase a cooker, fridge, microwave & hot water dispenser / Dalton on Tees Village Hall				
Cllr Angus Thompson	£750	Purchase bulbs for community planting for the in bloom project / Middleton Tyas Parish Council				
Cllr Angus Thompson	£400	Purchase additional planters, tubs and flowers for the in bloom project / Eppleby Parish Council				
Cllr Angus Thompson	£450	Purchase 40 metres of oil cloth table covering / Newsham Village Hall				
Cllr Angus Thompson	£337.78	Provision of 2 new village noticeboards / Newsham Parish Council				
Cllr Angus Thompson	£305.50	Provide 2 planters and shrubs for the Village Hall / Stapleton and Cleasby PC				
Cllr Angus Thompson	£1,067.64	Provide training and recruitment equipment / Middleton Tyas Community First Responders				
Cllr Cliff Trotter	£500	Provide Christmas lights around Harrogate / Harrogate at Christmas				

Cllr Cliff Trotter	£500	Fund the hiring of pitches for winter junior training / Harrogate Rugby Union Footback				
Cllr Cliff Trotter	£2,000	Refurbish and replace the Christmas lights on Pannal Green and main road / Pannal and Burn Bridge Parish Council				
Cllr Cliff Trotter	£1,000	Fund the hiring of the all-weather training pitches for the winter training for junior members / Pannal Ash Junior Football Club				
Cllr Cliff Trotter	£500	To fund the installation of new play equipment / Spofforth Parish Council				
Cllr Cliff Trotter	£500	Repair of stone gate post at the village entrance / Kirby Overblow Parish Council				
Cllr Callam Walsh	£500	Provide short cycling breaks for members / Yorkshire Coast Sight Support				
Cllr Callam Walsh	£4,250	Purchase a Mobile Changing Place / Special Olympics North Yorkshire				
Cllr Geoff Webber	£919.38	Fund the replacement table and lay concrete base at Woodfield Millennium Green / Millennium Green Trust				
Cllr Geoff Webber	£499.96	Purchase a replacement computer and monitor / Open Country				
Cllr Geoff Webber	£549.50	Purchase 10 x pairs of binoculars for bird/animal watching / Open Country				
Cllr Geoff Webber	£500	Purchase 2 x Silky Extendable Tree Pruners / Harrogate Easier Living Project				
Cllr Geoff Webber	£1,125	Fund the hiring of Bilton Community Centre for 1 afternoon per week / Dancing for Well-Being				
Cllr Geoff Webber	£648	Upgrade existing computers / Bilton & Woodfield Community Library				
Cllr John Weighell £500		Purchase portable goalposts for village green / Kirklington with Sutton Howgrave Parish Council				

Cllr John Weighell	£550	Installation of a temporary ramp for the church hall / Well and Snape Parocial Church Council			
Cllr John Weighell	£1,500	Installation of new heating system / Snape Institute Management Committee			
Cllr John Weighell	£900	Purchase new furniture / Bedale Youth Venture			
Cllr John Weighell	£550	Undertake the refurbishment of the drawing room / Bedale Hall			
Cllr John Weighell	£1,000	Purchase a piece of play equipment for the new playground in Crakehall / Crakehall with Langthorne Parish Council			
Cllr Richard Welch	£1,000	Christmas Market and Switch On Event / Settle Town Council			
Cllr Richard Welch	£1,000	Provide 3 new items of outdoor play equipment for the playground at Station Road / Hellifield Parish Council			
Cllr Richard Welch	£2,000	Purchase kitchen appliances for the new kitchen in the drill hall / 1st Castleberg Scout Group			
Cllr Richard Welch	£1,000	Purchase a portable staging system for community events to celebrate 180th Anniversary of church / Settle Parish Church			
Cllr Greg White	£500	Support the Moorsbus service including improvements to bus stops in Wrelton / Moorsbus CIC			
Cllr Greg White	£1,319	Purchase tablet computers for Pickering Community School / Pickering Community Infant & Nursery School			
Cllr Greg White	£3,181	Purchase additional pieces of play equipment at Manor Drive and Hawthorn Lane / Pickering Town Council			

Cllr Annabel Wilkinson	£1,000	Purchase of land for an events field in Danby Wiske / Danby Wiske Village Hall Committee				
Cllr Annabel Wilkinson	£1,500	Purchase building materials (buffers) / Leeming Bar Community Hub				
Cllr Annabel Wilkinson	£1,000	Purchase outdoor area equipment / RAF Leeming Primary School				
Cllr Annabel Wilkinson	£1,500	Purchase a swing for the playground / East Cowton Parish Council				
Cllr Nicola Wilson	£2,120	Provide a counselling service and offer specialist support for students / King James school				
Cllr Nicola Wilson	£2,880	Fund the annual venue hire / Dancing for wellbeing				
Cllr Robert Windass	£1,500	Development of the former sports pavilion at Dishforth Airfield / 6th Regiment Royal Logistics Corps				
Cllr Robert Windass	£400	Provide a parish council noticeboard / Arkendal Coneythorpe & Clareton Parish Council				
Cllr Robert Windass	£750	Purchase and install a defibrillator / Marton le Moor Parish Council				
Cllr Robert Windass	£1,000	Undertake the restoration of Percy Fields in Scotton by creating a play area and nature reserve / Friends of Percy Fields				
Cllr Robert Windass	£1,350	Provide the traffic management & St John's Ambulance for the Freedom Parade for 6th Regiment Royal Logistics Corps / Boroughbridge Town Council				

Appendix 3 – Committed funding by type of organisation undertaking the project or activity in 2017/18

Amounts are rounded to the nearest £. Percentages are rounded to the nearest natural number and may not add up to 100% due to rounding.

Type of organisation	£ allocated	% of total £ allocated	Number of approved	% of approved recommendations	£ average funding per
			recommendations		recommendation
Not for profit organisations (including charities and voluntary organisations)	£248,432	70%	274	68%	£906
Parish and town councils and parish meetings	£75,608	21%	92	23%	£821
Schools	£21,576	6%	25	6%	£863
NYCC services for additional services over and above mainstream budgets	£8,350	2%	6	1%	£1,391
Other	£2,300	1%	3	1%	£766

Appendix 4 – Committed funding by type of project or activity in 2017/18

Amounts are rounded to the nearest £. Percentages are rounded to the nearest natural number and may not add up to 100% due to rounding.

Type of organisation	£ allocated	% of total £	Number of	% of approved	£ average
		allocated	approved	recommendations	funding per
			recommendations		recommendation
Village / community hall improvements	£53,233	15%	54	13%	£986
Children / young people activities (non-school)	£44,383	12%	56	14%	£793
Support for vulnerable adults	£39,414	11%	36	9%	£1,095
Environmental improvements (including in bloom projects)	£30,988	9%	34	8%	£911
Public facilities (notice boards, toilets, shelters, lighting etc)	£24,988	7%	32	8%	£781
Events (including festivals)	£22,730	6%	26	6%	£874
Public playgrounds for children and young people	£17,292	5%	19	5%	£910
Community libraries	£16,952	5%	15	4%	£1,130
Defibrillators	£14,580	4%	21	5%	£694
Seasonal (Christmas lights, bonfires, etc)	£13,512	4%	16	4%	£845

Sporting activities for adults	£12,766	4%	14	4%	£912
Non-sporting activities for adults	£10,947	3%	15	4%	£730
Community transport	£9,012	3%	9	2%	£1,001
Schools – events and other activities	£8,528	2%	9	2%	£948
Footpath improvements	£8,100	2%	4	1%	£2,025
Community safety	£7,278	2%	6	1%	£1,213
Schools – playgrounds, gardens etc	£5,578	2%	9	2%	£620
Highways improvements	£5,327	1%	5	1%	£1,065
Schools – equipment / ICT	£4,035	1%	5	1%	£807
Historic monuments / museums / local history	£3,962	1%	6	2%	£660
Voluntary organisations – other (consultancy, websites, etc)	£1,600	1%	4	1%	£400
Economic development	£1,300	1%	2	1%	£650
Flood defences	£1,000	1%	1	1%	£1,000
Schools – subsidy to school trips	£800	1%	2	1%	£400